

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: HEALTH - CEMETERY

DEPT #	DESCRIPTION	TOTAL COST				
		2007	2008	2009	2010	2011
571	CEMETERY					
	Columbarium	50,000			50,000	
	Columbarium Landscaping	15,000				
	Riding Mower	13,000	14,000			
	Security system	10,000				
	Water Lines Upgrades	50,000				
	Road / Culverts			25,000		
	Outdoor Washroom					12,000
FUNCTIONAL TOTALS		138,000	14,000	25,000	50,000	12,000